

Project Aim 2020

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Federal Foresight
Roundtable Meeting



Overview



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- Greetings
- Project Overview
- Scenarios
- Status
- Discussion

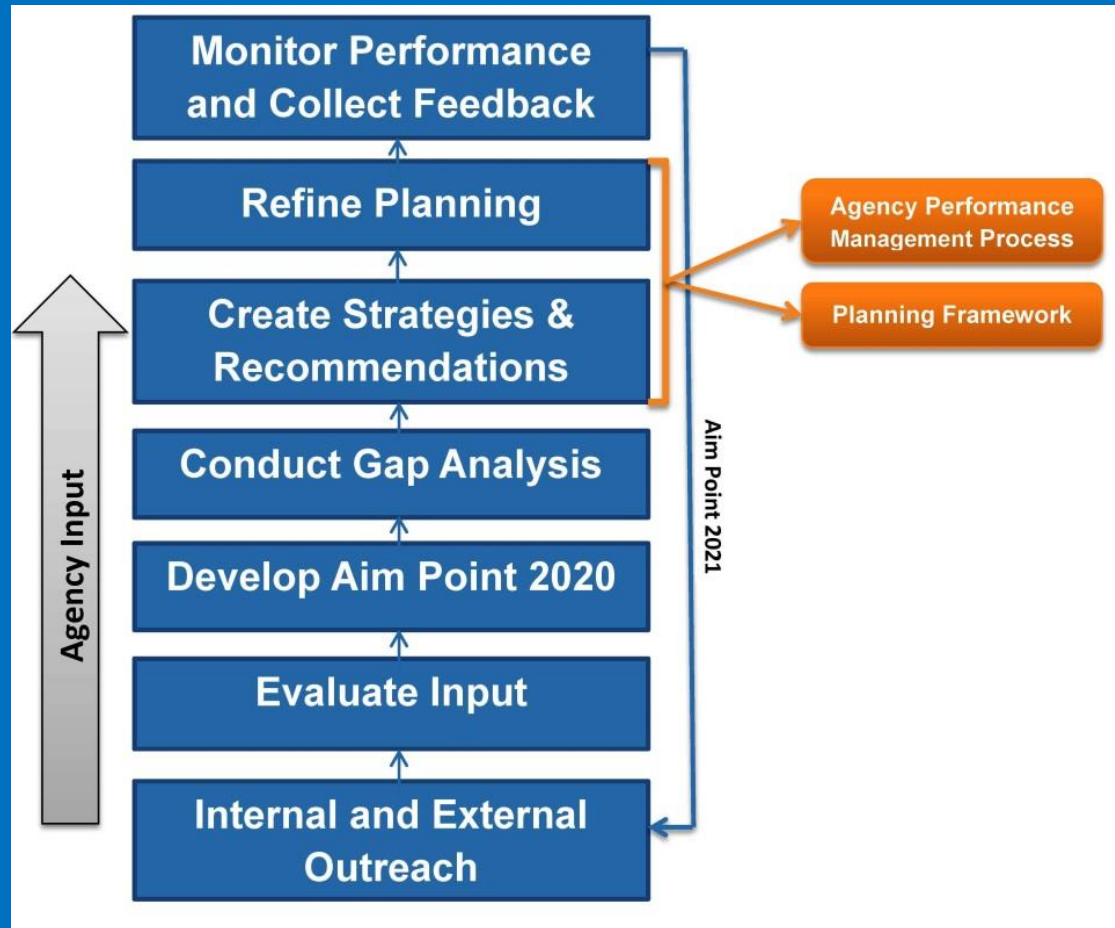


Convergence

- Fukushima-Daiichi lessons learned
- Nuclear licensing backlog
- Increase in annual fees
- Reduction in new nuclear demand
- Revisiting waste confidence
- Restart of Yucca Mountain licensing
- Centralization of corporate functions
- Government shutdown



Aim Approach



Scenarios

- Developed 4 scenarios that address 2 primary drivers
 - Number of operating and new reactors
 - Overhead
- Used in focus groups, leadership interviews, and online survey
- Included “wild cards”



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Current Status



- Completed scenarios
- Conducted focus groups, interviews, and online survey
- Conducting gap analysis
- Obtaining assistance from National Academy of Public Administration
- Conducting external outreach

Gap Analysis



- Screening and evaluating suggestions
 - Relevancy
 - Mission value
 - Feasibility
 - Complexity
 - Root cause of problem
 - Risks
 - Implementation (quick hit, short-term, long-term)

Next Steps



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October	Assess and analyze focus group, interview, and survey data; Identify and prioritize key strategies, process changes, and capabilities to bridge the gap; work with NAPA
November	Develop recommendations; identify enhancements to planning, budget formulation, and performance management; Review with senior leadership
December	Submit Project Aim 2020 Report to the Commission



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Discussion